

Board of Education Capital Plan FY16-FY21

PROJECT TITLE: Replacement of Tolland Middle School Press Box and Renovation of Soccer/Lacrosse field

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department:	Facilities				
Department Contact:	Peter Sztaba				
Fiscal Year(s) Requested:	FY12017	FY2018	FY2019	FY2020	FY2021
Department Priority:	Critical	High	Medium	Low	
Type of Project:	Vehicle	Equipment	Technology	Facility	Other

PROJECT DESCRIPTION

Currently there is no room for spectator seating on the lower level soccer/lacrosse field. Furthermore, to cope with no lower level seating, parents of kids who participate in the athletic programs have installed wooden 2x10" on top of the metal guard rail alongside the field and access road to sit and view the activities. This creates a safety issue both in proximity to ongoing traffic, degradation of the wood itself(splintering), and affects the impact qualities of the metal guard rail. Also, there is no ADA access to the lower level field and no access for any non-ambulatory individual to view a game from above.

Also on the property exists a press box along-side the football field that has structural issues, and has not been maintained since its construction back in the early 1990's. The Town Building Official in collaboration with BOE staff decided to condemn the 2nd level of the press box as it was deemed un-safe. The roof of the structure is not tied in to the 2nd story supports. Access to this level has been since barricaded off. Furthermore, it is know that this structure was built by volunteers and the building does not meet current or past structural codes.

The following course of action is proposed:

Press Box:

1. Demo the existing press box and dispose of all materials-\$2,500
2. Electrical work to secure electrical connectivity with exterior lighting and score board for track field. GFI receptacles also need to be de-commissioned-\$3,500
3. Install a 10'x10' Kloter Farms Shed to assist in storage and to hold the electrical junction box for the exterior lighting and scoreboard connections. Also included grading of soils from demo of press-box, etc.-\$2,500

Cost -\$7,500

Soccer Field Seating, Re-Grade, ADA access, paved access, parking:

1. Re-grade the current hill at the base where it meets the soccer field to give an additional 6-10 feet of depth
2. Install concrete mafia blocks with pre-finished side to retain soil run-off and secure seating area below
3. Install/Plant ground cover on hillside above the block to curtail erosion-examples-English Ivy, Goutweed, etc.

4. Pave access road about 100' in from Old Cathole Rd.(currently this road is partially graveled). Add 2-3 paved handicapped accessible parking spots in this area to all for parking for non-ambulatory individuals to access the lower level field activities

Cost-\$37,500

Total Cost= \$45,000

PROJECT NEED

Impact on Department if Recommended or Not Recommended: reduced access to field, safety concerns with current seating adjacent to the road, decline in usage of field, poor school appearance, no ADA access

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: reduced access to field, safety concerns with current seating adjacent to the road, decline in usage of field, poor school appearance, no ADA access

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements FY 2017 FY 2018 FY 2019 FY2020 FY2021 TOTAL

Feasibility Study

Design – Engineering

Site Acquisition

Site Improvements \$45,000

Construction:

Inspection Services

Equipment & Furnishings

Vehicle Purchase

Other

Contingency

TOTALS-\$45,000

Financing Sources

Lease-Purchase

Water Enterprise Funds

Sewer Enterprise Funds

Solid Waste Enterprise Funds

Storm Water Enterprise Funds

State / Federal Grants

Sale of Surplus Property

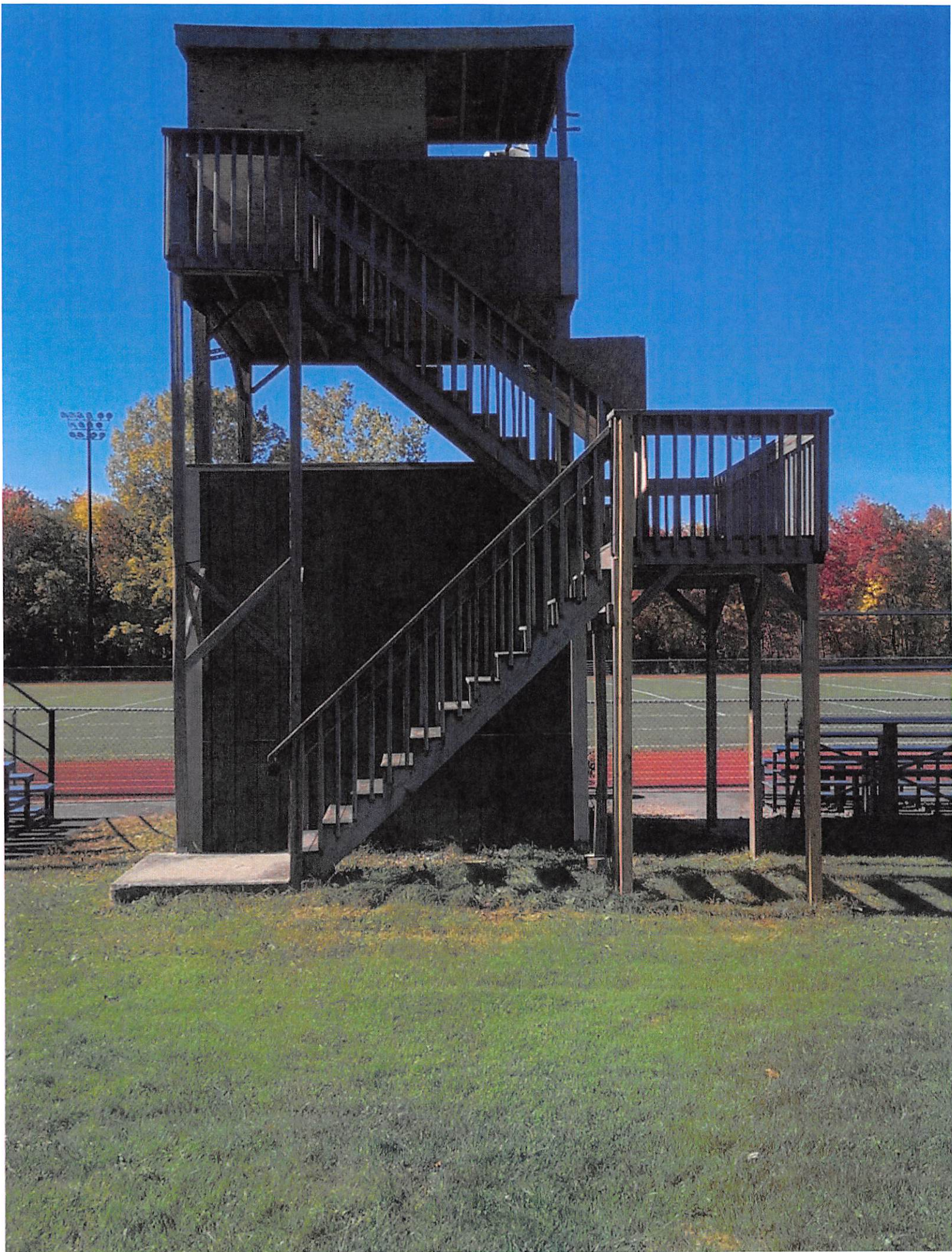
CPA

Other (specify)

City Appropriation

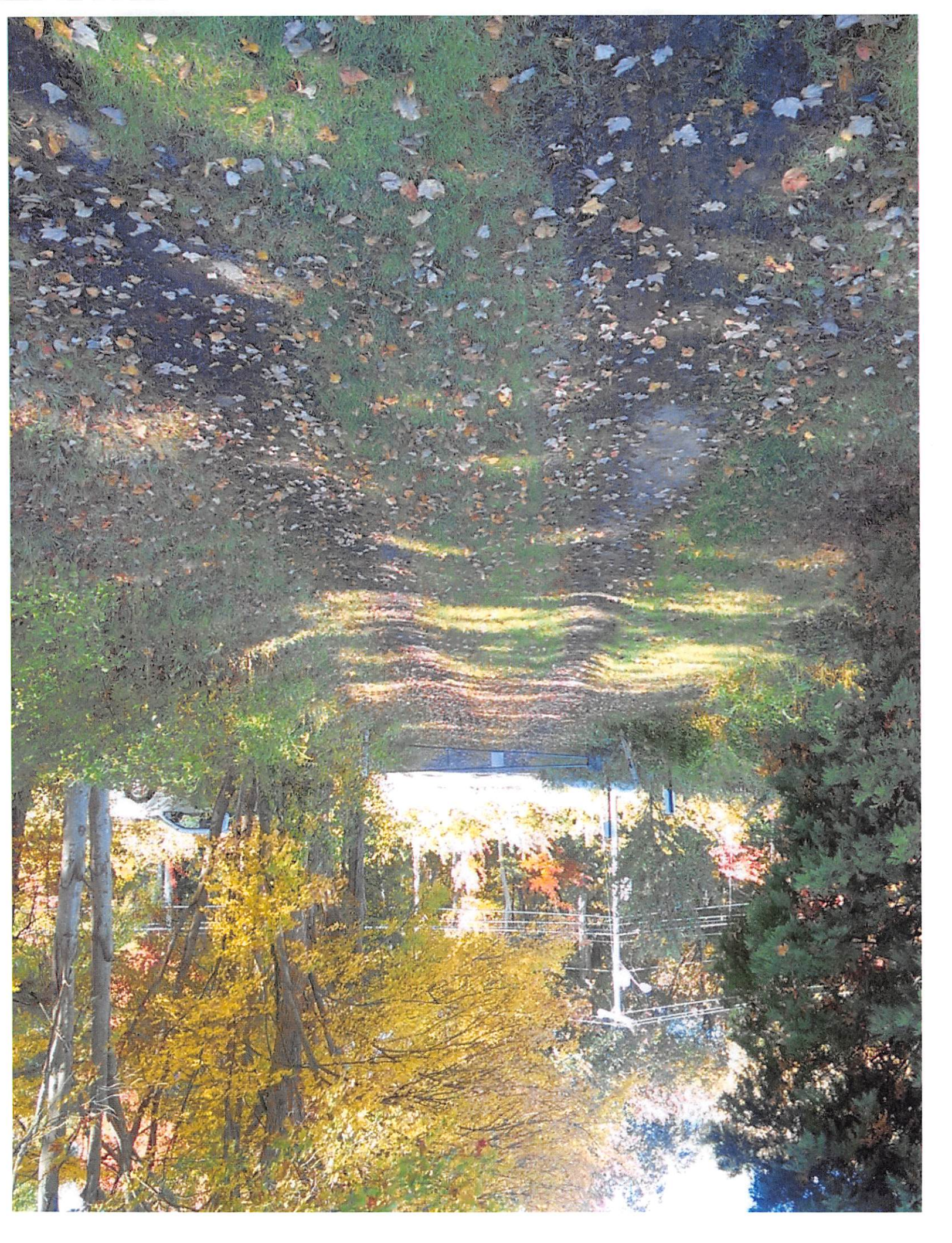
TOTALS-\$45,000

















NO
PARKING
ANY
TIME